

Denton ISD 2018 Bond - Special Programs - Opinion of Probable Cost (OPC)

Proj #	Project	Estimated Construction Cost	Fees/Permits/Soft Cost/Technology/FF&E	Current Project Cost	Project Cost: Bid 2019	Project Cost: Bid 2020	Project Cost: Bid 2021:	Project Cost: Bid 2022
Scope of Work								
Bond Projects								
	1.1 Ann Windle Early Childhood Center	\$2,055,165	\$349,378	\$2,404,543	\$2,729,156	\$2,892,906	\$3,037,551	\$3,189,429
	1.2 Davis School	\$531,117	\$90,290	\$621,407	\$705,297	\$747,615	\$784,995	\$824,245
	1.3 New Career and Technology Center	\$41,181,620	\$17,054,661	\$58,236,280	\$66,098,178	\$70,064,069	\$73,567,272	\$77,245,636
	1.4 New District Agri-Science Barn	\$9,408,000	\$3,142,272	\$12,550,272	\$14,244,559	\$15,099,232	\$15,854,194	\$16,646,904
	1.5 High School Campus Commerical Kitchen	\$3,313,440	\$2,113,975	\$5,427,415	\$6,160,116	\$6,529,723	\$6,856,209	\$7,199,019
	1.5 High School Campus Commerical Kitchen	\$3,313,440	\$1,144,794	\$4,458,234	\$5,060,095	\$5,363,701	\$5,631,886	\$5,913,480
	1.6 Renovate / Expand Agriculture Shop at High Schools	\$3,236,363	\$2,064,799	\$5,301,162	\$7,365,961	\$5,301,162	\$7,365,961	\$12,667,123
	TOTALS	\$63,039,144	\$25,960,168	\$88,999,312	\$102,363,362	\$105,998,407	\$113,098,068	\$123,685,835