

# Denton ISD 2018 Bond -Secondary- Opinion of Probable Cost (OPC)

November 16, 2017

Proj #	Project	Estimated Construction Cost	Fees/Permits/Soft Cost/Technology/FF&E	Current Project Cost	Project Cost: Bid 2019	Project Cost: Bid 2020	Project Cost: Bid 2021	Project Cost: Bid 2022
<b>Scope of Work</b>								
<b>Bond Projects</b>								
	1.1 Capital Improvements - Calhoun MS	\$27,036,813	\$6,728,144	\$33,764,957	\$38,154,402	\$40,443,666	\$42,465,849	\$44,589,142
	1.2 Capital Improvements - Crownover MS	\$5,670,583	\$907,293	\$6,577,876	\$7,433,000	\$7,878,980	\$8,272,929	\$8,686,575
	1.3 Capital Improvements - McMath MS	\$4,644,442	\$743,111	\$5,387,553	\$6,087,934	\$6,453,211	\$6,775,871	\$7,114,665
	1.4 Capital Improvements - Strickland MS	\$18,283,277	\$3,774,496	\$22,057,774	\$24,925,284	\$26,420,801	\$27,741,841	\$29,128,933
	1.5 Capital Improvements - Denton HS	\$31,139,451	\$6,559,870	\$37,699,321	\$42,600,233	\$45,156,246	\$47,414,059	\$49,784,762
	1.6 Capital Improvements - Billy Ryan HS	\$11,392,404	\$2,203,291	\$13,595,695	\$15,363,136	\$16,284,924	\$17,099,170	\$17,954,129
	1.7 Capital Improvements - Fred Moore HS	\$1,018,419	\$173,131	\$1,191,550	\$1,346,452	\$1,427,239	\$1,498,601	\$1,573,531
	1.8 Capital Improvements - Natatorium	\$1,024,275	\$174,127	\$1,198,402	\$1,354,194	\$1,435,446	\$1,507,218	\$1,582,579
	<b>TOTALS</b>	<b>\$99,185,390</b>	<b>\$21,263,463</b>	<b>\$121,473,128</b>	<b>\$137,264,635</b>	<b>\$145,500,513</b>	<b>\$152,775,539</b>	<b>\$160,414,316</b>

	2.1 Replacement of Calhoun MS	\$51,463,125	\$20,336,654	\$71,799,779	\$81,133,750	\$86,001,775	\$90,301,864	\$94,816,957
	2.2 Replacement of Strickland MS	\$52,554,409	\$20,675,389	\$73,229,798	\$82,749,672	\$87,714,652	\$92,100,385	\$96,705,404