

November 30, 2017

SECONDARY SUB-COMMITTEE REPORT

OUR GOAL/OBJECTIVE

Our goal/objective was to consider all secondary campuses and prioritize potential projects based on:

- Urgency/Need
- Benefit to Students
- Equity – Opportunity Standards
- Value
- Benefit to Community



ALL PROJECTS WE CONSIDERED

High Schools

- Denton
- Ryan
- Fred Moore

Middle Schools

- Calhoun
- Strickland
- McMath
- Crownover

Consideration was based on facilities assessment and opportunity standards (equity) for all students, which included critical input from the Extracurricular sub-committee.



ALL PROJECTS WE CONSIDERED

- **Capital Improvements**
 - Recommendations
 - Considerations
- **Equity Improvements**
 - Extracurricular
 - Other Considerations
 - Special Programs



ALL PROJECTS WE CONSIDERED

- **Capital Improvements**
 - **Facilities Assessment Recommendations**
 - ADA Compliance
 - Civil Engineering
 - Mechanical, Electrical, and Plumbing
 - Safety and Security
 - Food Services
 - **Considerations**
 - Architectural Improvements
 - Add Value



ALL PROJECTS WE CONSIDERED

- **Equity Improvements**
 - **Extracurricular Sub-Committee**
 - Athletics and Fine Arts
 - Denton High School
 - Ryan High School



OUR PRIORITIES

1. Urgency/Need
2. Benefit to Students
3. Equity – Opportunity Standards
4. Value
5. Benefit to Community



CONSIDERATIONS FOR DENTON HIGH SCHOOL

New Build

- Appropriately sized tract of land
- Opportunity standards
 - Instructional spaces
 - CTE classrooms
 - Athletic & Fine Arts facilities
 - Parking
- Safety and security concepts
- Programmed for 2,400 students
- OPC for 2019 bid: \$180,423,980

Additional Renovations

- OPC for total: \$173,668,383
 - Capital improvements: \$ 20,000,00
 - Reno of academic core: \$127,668,383
 - Athletic improvements: \$ 14,000,000
 - Fine Arts improvements: \$ 12,000,000
- Challenges:
 - Current site is 35 acres
 - 11 major building additions/renovations
 - Inadequate infrastructure for technology
 - Extensive renovations required



CONSIDERATIONS FOR CALHOUN MIDDLE SCHOOL

Repurpose of DHS

- OPC for 2022 bid: \$25,057,083
- Square footage allows for flexible learning spaces
- Safety and security concepts
- Programmed for 2,400 students
- Current CMS location to be utilized for other program needs

Additional Renovations

- OPC for 2019 bid: \$38,154,402
 - Capital improvements only



CONSIDERATIONS FOR STRICKLAND MIDDLE SCHOOL

Renovations and Additions

- OPC for 2019 bid: \$57,675,000
 - New 2 story academic wing
 - New administration and front entry
 - New student drop off
 - Redesign for new Art rooms/courtyard
 - Renovations to instructional classrooms
 - Reno of core and basement to multi-level media center and learning hub
 - General finish/upgrades throughout
 - Technology upgrades
 - Track and field replacement
 - Reno auditorium

Renovations

- OPC for 2019 bid: \$24,925,284
 - Capital improvements only



OUR PRIORITIES

PROJECT	COST
Denton High School (Rebuild)	◇ \$180,423,980
Calhoun Middle School (DHS repurposed)	◇ \$ 25,057,000
Strickland (Onsite renovations and additions)	◇ \$ 57,675,000
Fred Moore High School (Capital improvements, cafeteria/food service & Learning Hub)	★ \$ 1,573,531
Ryan High School (*Capital improvements)	*\$ 15,363,136
McMath Middle School (*Capital improvements)	*\$ 6,087,934
Crownover Middle School (*Capital improvements)	*\$ 7,433,000
TOTAL	\$293,613,581

Legend:
 ◇ VLK OPC
 ★ Huckabee OPC 2022
 * Huckabee OPC 2019



BACKGROUND INFORMATION

- Consideration of cost of improvements made to secondary projects since 2002
- Restrictions of acreage at current site of DHS
- Calhoun (repurpose of DHS) and Strickland projects remain within current attendance zones
- The cost to build a new DHS, Strickland reno, and repurposing current DHS to Calhoun would be less than the cost of a DHS renovation, a Strickland renovation, and a new Calhoun
- Secondary projects as proposed would encompass recommendations of Extracurricular and Special Programs sub-committees



BACKGROUND INFORMATION

IMPORTANT NOTE:

**All figures included in this presentation are
OPINIONS OF PROBABLE COSTS from
committee consultants**



QUESTIONS?



Citizens' Advisory Committee