

Denton ISD 2018 Bond -Innovation- Opinion of Probable Cost (OPC)

November 16, 2017

Proj #	Project	Estimated Construction Cost	Fees/Permits/Soft Cost/Technology/FF&E	Current Project Cost	Project Cost: Bid 2019	Project Cost: Bid 2020	Project Cost: Bid 2021	Project Cost: Bid 2022
Scope of Work								
Bond Projects								
	1.1 Innovation - Technology	\$25,600,000	\$1,024,000	\$26,624,000	\$30,085,120	\$31,890,227	\$33,484,739	\$35,158,975
	1.2 Innovation - Furniture	\$42,865,200	\$1,714,608	\$44,579,808	\$50,375,183	\$53,397,694	\$56,067,579	\$58,870,958
	1.3 Innovation - SMARTlabs	\$11,130,000	\$3,016,516	\$14,146,516	\$15,985,563	\$16,944,697	\$17,791,932	\$18,681,528
	2.1 Innovation - Group/ Collaborative areas	\$9,135,000	\$2,246,709	\$11,381,709	\$12,861,331	\$13,633,011	\$14,314,662	\$15,030,395
	3.1 Innovation - Charging Spaces	\$11,833,500	\$2,011,695	\$13,845,195	\$15,645,070	\$16,583,775	\$17,412,963	\$18,283,611
	4.1 Innovation - Learning Walls	\$469,829	\$79,871	\$549,700	\$621,161	\$658,430	\$691,352	\$725,919
	5.1 Innovation - Teacher Mobility	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5.2 Innovation - Sustainability/ Green Initiatives	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5.3 Building Control System	\$8,265,000	\$330,600	\$8,595,600	\$9,713,028	\$10,295,810	\$10,810,600	\$11,351,130
TOTALS		\$101,033,529	\$10,423,999	\$119,722,528	\$135,286,456	\$143,403,644	\$150,573,826	\$158,102,517