

Denton ISD 2018 Bond - Growth - Opinion of Probable Cost (OPC)

November 16, 2017

Proj #	Project	Estimated Construction Cost	Fees/Permits/Soft Cost/Technology/FF&E	Current Project Cost	Project Cost: Bid 2019	Project Cost: Bid 2020	Project Cost: Bid 2021	Project Cost: Bid 2022
Scope of Work								
Bond Projects								
1.1	New Elementary School #25 (740 student capacity)	\$25,215,750	\$10,647,061	\$35,862,811	\$40,524,976	\$42,956,474	\$45,104,298	\$47,359,513
1.2	New Middle School No. 9 (1,000 students)	\$49,575,750	\$18,783,301	\$68,359,051	\$77,245,727	\$81,880,471	\$85,974,494	\$90,273,219
1.3	New Elementary School #26 (740 student capacity)	\$25,215,750	\$10,647,061	\$35,862,811	\$40,524,976	\$42,956,474	\$45,104,298	\$47,359,513
1.4	New Transportation Facility - East	\$5,545,500	\$2,277,197	\$7,822,697	\$8,839,648	\$9,370,026	\$9,838,528	\$10,330,454
1.5	Transportation Facility - West	\$4,345,065	\$2,038,720	\$6,383,785	\$7,213,677	\$7,646,498	\$8,028,823	\$8,430,264
1.6	Technology Building	\$438,935	\$74,619	\$513,554	\$580,316	\$615,135	\$645,892	\$678,186
1.7	Sisk Annex Complex	\$1,784,085	\$303,294	\$2,087,379	\$2,358,739	\$2,500,263	\$2,625,276	\$2,756,540
1.8	Central Services Building	\$1,039,144	\$176,654	\$1,215,798	\$1,373,852	\$1,456,283	\$1,529,098	\$1,605,552
1.9	Braswell HS - Phase 2	\$24,503,050	\$4,790,346	\$29,293,396	\$33,101,538	\$35,087,630	\$36,842,012	\$38,684,112
TOTALS		\$137,663,029	\$49,738,253	\$187,401,282	\$211,763,448	\$224,469,255	\$235,692,718	\$247,477,354