

November 30, 2017

GROWTH SUB-COMMITTEE REPORT

OUR GOAL/OBJECTIVE

- **Assess the growth in enrollment in the district and make recommendations on future schools and auxiliary facilities**



ALL PROJECTS WE CONSIDERED

- **New Elementary School #25 (740 student capacity)**
- **New Middle School #9 (1,000 student capacity)**
- **New Elementary School #26 (740 student capacity)**
- **New Transportation Facility – East**
- **Transportation Facility – West**
- **Technology Building**
- **Sisk Annex Complex**



ALL PROJECTS WE CONSIDERED

- **Central Services Building**
- **Braswell High School – Phase 2**



OUR PRIORITIES

1. **New Elementary School #25 in the 380 Corridor area**
2. **New Middle School # 9 in the Braswell area**
3. **New Transportation Facility – East**
4. **Technology Building**
5. **Transportation Building – West**
6. **Sisk Annex Complex**



OUR PRIORITIES

PROJECT	COST
New Elementary School #25	\$41,761,910
New Middle School #9	\$80,240,462
New Transportation Building - East	\$ 9,370,026
Technology Building	\$ 615,135
Transportation Facility - West	\$ 7,646,498
Sisk Annex Complex	\$ 2,500,263
Total	\$142,134,294



BACKGROUND INFORMATION

New Schools:

- Ten year enrollment projections support the addition of Elementary School #25 and Middle School #9
- Elementary School # 26 can be delayed until the next bond issue;
- Braswell High School Phase 2 can be delayed by building new ATC on east side of the district



BACKGROUND INFORMATION

Transportation Facilities:

- Recommend building new transportation facility on East side of district (our #3 priority)
- Current facility was built to support 70 buses and we have over 200 buses today
- No area for training area for the 200+ driver
- Bathroom facilities for the staff is over capacity



BACKGROUND INFORMATION

Transportation Facilities (continued):

- Remodeling of the current facility is recommended after new facility is built (our #5 priority);
- Mechanics perform all the work for the 250+ vehicles
- Only six bays to perform maintenance on the vehicles



BACKGROUND INFORMATION

Technology Building:

- Central control center for all the technology
- Urgent upgrades include:
 - Replace 11 rooftop units due to end of life
 - Replace fire alarm systems due to end of life
 - Provide dry chemical fire suppression system for center NOC
- Other architectural improvements and ADA improvements



BACKGROUND INFORMATION

Sisk Annex Building:

- Add conditioned air to the warehouse – Add 9 units
- ADA/Civil
 - Replace non-compliant curb ramps, damaged paving and sidewalks, and regrade & modify drainage to address low area near the building
- MEP
 - Replace 13 rooftop units due to end of life
 - Replace fire alarm system due to end of life



QUESTIONS?



Citizens' Advisory Committee