

Denton ISD 2018 Bond - Extracurricular: Fine Arts - Opinion of Probable Cost (OPC)

November 16, 2017

Proj #	Project	Estimated Construction Cost	Fees/Permits/Soft Cost/Technology/FF&E	Current Project Cost	Project Cost: Bid 2019	Project Cost: Bid 2020	Project Cost: Bid 2021:	Project Cost: Bid 2022
Scope of Work								
Bond Projects								
1.1	Denton High School	\$14,315,490	\$5,296,731	\$19,612,221	\$22,259,871	\$23,595,463	\$24,775,237	\$26,013,998
1.2	Ryan High School	\$15,485,295	\$5,729,559	\$21,214,854	\$24,078,859	\$25,523,591	\$26,799,771	\$28,139,759
1.3	Guyer High School	\$157,500	\$58,275	\$215,775	\$244,905	\$259,599	\$272,579	\$286,208
1.4	Braswell High School	\$2,901,600	\$1,073,592	\$3,975,192	\$4,511,843	\$4,782,553	\$5,021,681	\$5,272,765
1.5	Strickland Middle School	\$826,455	\$305,788	\$1,132,243	\$1,285,096	\$1,362,202	\$1,430,312	\$1,501,828
1.6	Calhoun Middle School	\$409,500	\$151,515	\$561,015	\$636,752	\$674,957	\$708,705	\$744,140
1.7	McMath Middle School	\$446,250	\$165,113	\$611,363	\$693,896	\$735,530	\$772,307	\$810,922
1.8	Crownover Middle School	\$357,000	\$132,090	\$489,090	\$555,117	\$588,424	\$617,845	\$648,738
1.9	Navo Middle School	\$357,000	\$132,090	\$489,090	\$555,117	\$588,424	\$617,845	\$648,738
1.10	Harpool Middle School	\$357,000	\$132,090	\$489,090	\$555,117	\$588,424	\$617,845	\$648,738
1.11	Meyers Middle School	\$357,000	\$132,090	\$489,090	\$555,117	\$588,424	\$617,845	\$648,738
1.12	Elementary Schools (Lighting and Sound)	\$2,750,800	\$1,017,796	\$3,768,596	\$4,277,356	\$4,533,998	\$4,760,698	\$4,998,733
TOTALS		\$38,720,890	\$14,326,729	\$53,047,619	\$60,209,048	\$63,821,591	\$67,012,670	\$70,363,304