



# Citizens Advisory Committee:

Sub-Committee Report:

## **Elementary**

*November 30, 2017*



# ***In pursuit of excellence, the district will:***

- ▶ remain committed to providing equitable and outstanding opportunities for every student on every campus
- ▶ actively pursue, foster and support an advanced digital learning environment
- ▶ stay abreast of and incorporate best practices into teaching, learning, technology and leadership
- ▶ foster a positive and welcoming environment that encourages parent and community partnerships to achieve success for all our students

# Guiding Philosophy

All Denton children should attend schools where the design and resources provide and encourage the

## 4 C's:

**Critical Thinking**

**Creativity**

**Communication**

**Collaboration**



# 13 Elementary Schools Need Renovations and/or Replacement

## Renovations

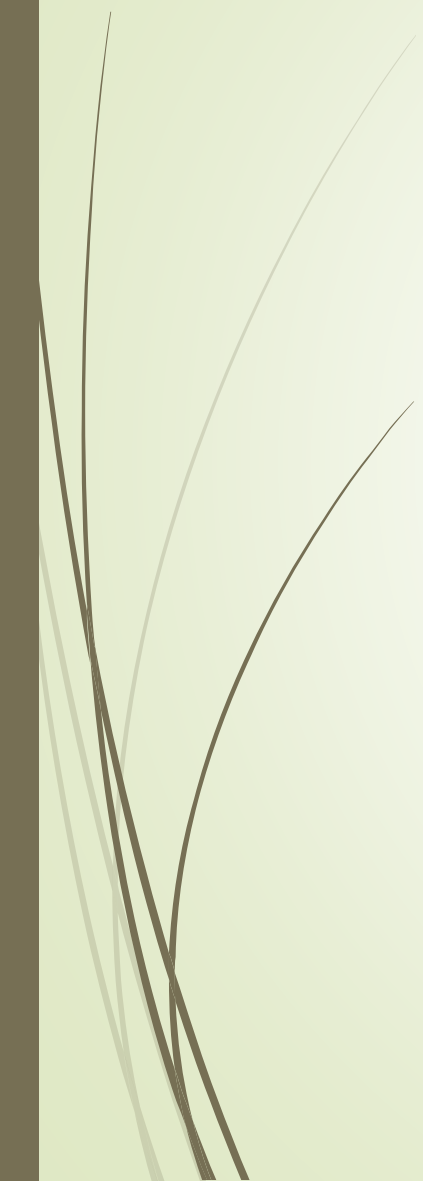
1. Ginnings
2. Hodge
3. Houston
4. Borman
5. Evers
6. Rivera
7. McNair
8. Pecan Creek
9. E.P. Rayzor
10. Providence
11. Ryan

## Replacements

1. Woodrow Wilson
2. Newton Rayzor



# Our Priorities

1. Urgency/Need
  2. Safety/Security
  3. Benefit to Students
  4. Equity/Value
  5. Benefit to Community
- 



# Urgency/Need

- ▶ ADA Compliance
  - (curbs, sidewalks,)
- ▶ Civil additions/modifications
  - (handrails, concrete works)
- ▶ Mechanical Replacement/Upgrades
  - (HVAC)
- ▶ Plumbing Renovations/Upgrades



# Safety/Security

- Upgrade vestibules to ensure safety of children and staff
  - “Buzz system” on front doors as well as second set of doors to enter into the school
- Add appropriate number of HD security cameras to our elementary schools
  - Upgrade all cameras to HD



# Benefits to Students



- Provide collaborative spaces
- Provide adequate bathroom access for each classroom
  - Adequate number for staff
- Ensure appropriate classroom size to properly accommodate students
  - Square Footage
- Ensure that our Elementary Schools reach the **4 C's Standard**
  - Collaboration
  - Communication
  - Creativity
  - Critical Thinking
- Ensure every child has access to advanced technology





# Equity/Value



- Raise equity of older schools to match newer schools
  - Provide outstanding opportunities for every student on every campus
- New or recently renovated schools
  - Establish high expectation level for success for all students, staff, parents, and community
- Pursue energy efficiency and conservation principles in building design and operating procedures



# Benefit to Community

- ▶ Multi-functional spaces
  - Collab-spaces could be used for events, parent day, etc.
- ▶ Sets high expectation level for success for all students, staff, parents, and community
- ▶ Positive and welcoming environment that encourages parent and community partnerships to achieve success for all our students



# Project 1 of Priority Projects

Rebuild Woodrow Wilson and Newton Rayzor elementary schools.

- ▶ **Wilson**

- ▶ Built in 1965
- ▶ Renovated in 2000, 2005, & 2011

- ▶ **Newton Rayzor**

- ▶ Built in 1960
- ▶ Renovated in 2000 & 2009

*(Note that some areas cannot be rebuilt because they were on last bond issue.)*



# Project 1 Costs: Bid 2020 (Referring to OPC sheet)

## Woodrow Wilson

- Cost to renovate: \$23,541,526
- Cost to replace: \$43,585,734

## Newton Rayzor

- Cost to renovate: \$16,824,545
- Cost to replace: \$43,684,089

*(Note that some areas cannot be rebuilt because they were on last bond issue.)*




# Project 2 Costs: Bid 2020<sub>(Referring to OPC sheet)</sub>

Renovation of 11 schools to fulfill our priorities

1. Urgency/Need
2. Safety/Security
3. Benefit to Students
4. Equity/Value
5. Benefit to Community

**Total cost of renovations: \$51,044,860**



Total Cost (Referring to OPC sheet)

**Project 1 Price Tag**

Replace Woodrow Wilson and Newton Rayzor

Total: **\$87,269,823**

**Project 2 Price Tag**

Renovations to 11 elementary schools

Total: **\$51,044,860**

**Total Renovations and Replacement**

**\$138,314,683**

# Photos

- Representative pictures of safety/security, ADA needs, other updates needed

