



***Citizens' Advisory Committee  
Meeting 6 Summary Notes  
Thursday, November 30, 2017***

## **Welcome**

CAC co-chairs Jeff Williams and Lauren Baccus welcomed the group and opened the floor for sub-committee presentations.

Each of the sub-committees presented their committee report and priorities for their group. The following is an overview from each group.

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## **Growth Sub-Committee Report**

The main objective for the Growth Committee was to assess the growth in enrollment in the district and make recommendations on future schools and auxiliary facilities.

The projects considered were:

- New Elementary School #25 (740 student capacity)
- New Middle School #9 (1,000 student capacity)
- New Elementary School #26 (740 student capacity)
- New Transportation Facility – East
- Transportation Facility – West
- Technology Building
- Sisk Annex Complex
- Central Services Building
- Braswell High School – Phase 2

The priorities the Growth Committee proposed and approximate cost per project are as follows:

1. New Elementary School #25 - \$41,761,910
2. New Middle School #9 - \$80,240,462
3. New Transportation Building – East - \$9,370,026
4. Technology Building - \$615,135
5. Transportation Facility – West - \$7,646,498
6. Sisk Annex Complex - \$2,500,263

**TOTAL \$142,134,294**

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## Innovation Sub-Committee Report

The Innovation Subcommittee seeks to recommend projects with an eye to increasing equity for all students across the school district amidst the rapidly changing realities of a 21<sup>st</sup> century workforce. The projects considered were:

- Technology Infrastructure
- Furniture
- Smart Labs
- Group/Collaborative Areas
- Charging Spaces
- Learning Walls
- Teacher Mobility
- Sustainability/Green Initiatives
- Building Control System

The priorities the Innovation Subcommittee proposed and approximate cost per project are as follows:

1. Technology Infrastructure - \$31,890,227
2. Building Control System - \$10,295,810
3. Furniture - \$54,397,694 (could be less) The committee wants to focus on older schools first as way to prioritize spending in this bond package

**TOTAL \$95,583,731**

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## Special Programs Sub-Committee Report

Their goal is to provide safe, secure, equitable facilities to educate the youth participating in the DISD Special Programs. Construct new facilities to expand needed special programs and renovate existing facilities to ensure safety, education and comfort. The priorities the Special Programs Subcommittee proposed and approximate cost per project are as follows:

4. Ann Windle Early Childhood Center Renovations - \$3,607,752
5. New Career and Technology Center of the 380 Corridor - \$90,852,720
6. Renovation of LaGrone Advanced Technology Complex (Minor) - \$2,500,000
7. New Agricultural Science Center - \$17,489,497
8. Ryan High School Ag Shop/ROTC Renovations - \$3,139,340
9. Davis School Renovations - \$5,533,833
10. High School Consumer Science Labs at Ryan High School and Guyer High School - \$2,724,256

**TOTAL \$125,847,398**

Alternative options the committee provided are:

1. If the CAC Committee does not elect for a New ATC East Campus, major renovations and additions would be a priority at LaGrone ATC for \$15,023,017.
2. If DHS remains in place, then its Ag Shop would need to be included in with the RHS Ag Shop Project for a total cost of \$7,363,706.  
\* Note that if DHS encumbers a major renovation, then its Ag Shop would be included therefore the project would remain at RHS only.
3. If DHS remains in place, then its Consumer Science Lab would need to be included in with the RHS and GHS Project for a total cost of \$4,311,165.

4. \* Note that if DHS encumbers a major renovation, then its Consumer Science Lab would be included therefore the project would remain at RHS and GHS only.
  4. If Calhoun MS is moved to DHS, then it's possible that the Davis School could be relocated to Calhoun campus, thus eliminating the Davis School Renovation Project. Secondary Committee would need to include provisions at Calhoun for the campus for the Davis School relocation.
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## Elementary Sub-Committee Report

The Elementary subcommittee's priorities were based on the District's mission statement and the 4 C's that save as goals for the District:

- remain committed to providing equitable and outstanding opportunities for every student on every campus
- actively pursue, foster and support an advanced digital learning environment
- stay abreast of and incorporate best practices into teaching, learning, technology and leadership
- foster a positive and welcoming environment that encourages parent and community partnerships to achieve success for all our students
- 4 C's: Critical Thinking, Creativity, Communication & Collaboration

The priorities the Elementary Subcommittee proposed and approximate cost per project are as follows:

1. Renovations at the following elementary schools: \$51,044,860
  - a. Ginnings
  - b. Hodge
  - c. Houston
  - d. Borman
  - e. Evers
  - f. Rivera
  - g. McNair
  - h. Pecan Creek
  - i. E.P. Rayzor
  - j. Providence
  - k. Ryan
    - i. ADA Compliance: curbs, sidewalks
    - ii. Civil additions/modifications
    - iii. HVAC
    - iv. Plumbing
    - v. Upgrade vestibules for safety
    - vi. HD security cameras
    - vii. Collaboration spaces
    - viii. Adequate bathroom access
    - ix. Add square footage
2. Replacement Schools for: \$87,269,823
  - a. Woodrow Wilson (built in 1965)
  - b. Newton Rayzor (built in 1960)

**TOTAL \$138,314,683**

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## Secondary Sub-Committee Report

The secondary committees' objective was to consider all secondary campuses and prioritize potential projects based on: Urgency/Need, Benefit to Students, Equity – Opportunity Standards, Value, Benefit to Community.

The priorities the Secondary Subcommittee proposed and approximate cost per project are as follows:

1. Denton High School (Rebuild) - \$180,423,980
2. Calhoun Middle School (DHS repurposed) - \$25,057,000
3. Strickland (Onsite renovations & additions) - \$57,675,000
4. Fred Moore High School (Capital Improvements, cafeteria/food service and learning hub) - \$1,573,531
5. Ryan High School (Capital Improvements) - \$15,363,136
6. McMath Middle School (Capital Improvements) - \$6,087,934
7. Crownover Middle School (Capital Improvements) - \$7,433,000

**TOTAL \$293,613,581**

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## Extracurricular Sub-Committee Report

The priorities the Subcommittee proposed and approximate cost per project are as follows:

1. Ryan High School – fine arts additions and renovations + New 850-seat auditorium
2. Guyer High School – fine arts
3. Strickland Middle – fine arts lighting, sound & controls
4. Multiple other fine arts renovations at middle schools
5. Ryan High School – athletics (football, track, soccer, baseball, tennis, gymnastics)
6. Guyer High School – athletics
7. Braswell – new stadium + 2 new tennis courts
8. CH Collins – renovate fieldhouse

**TOTAL \$30,982,611 + \$95,457,000**

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## Closing

In closing, co-chairs thanked the committee for their reports.

The district and consultants will continue to work on identifying the scope of projects and possible timing of projects to best identify the project costs. Therefore the Opinion of Probable Costs may change between Meeting 6, Meeting 7 and future communications about the potential facility projects.

The next meeting will be Thursday, December 14 at 6 pm at the Professional Development Building. At the next meeting, each committee member will participate in an activity to prioritize all projects.

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**Attendance:**

Committee Members in Attendance:

Gina Anderson, Lauren Baccus, Catherine Bell, Georgianne Burlage, Happy Carrico, Kari Conner, Tim Crouch, Mariella Cudd, Suzanne Danhof, Lyle Dresher, Larry Fisher, Sheryl English, Larry Gilbert, Karen Goff, Robert Insley, Sam Kelley, Kathy Lawson, Anita Martinez-Strickland, Wendy McGee, Beena Momin, Nancy Murphy-Chadwick, Tammie Palasota, Susan Parker, David Piccolo, Todd Price, Kevin Roden, Bud Sasser, Dr. Elizabeth Seymour, Randi Skinner, Molly Tampke, Mike Vance, Jeff Williams, Mike Woods

DISD Staff in Attendance:

Paul Andress, Jackie Demontmollin, Joey Florence, Dwight Goodwin, Mike Mattingly, Debbie Monschke, Kim Stevenson, Ernie Stripling, Richard Valenta, and Mario Zavala

Others Present:

Tim Hopkins, Mike King, Lesley Weaver – Huckabee Architects  
Representatives from VLK Architects  
Representatives from Corgan Architects  
Representatives from Stantec Architects

Committee Members Absent:

Carissa Acker, Lizzie Asbury, John Cabrales, Cameron Cox, Ray Croff, Mike Donnelly, Tiffany Eaglin, Kathryn Flores, Hope Galloway, Laquita Harmon, Karen McDaniels, Luke Olson, Efren Olvera, Gary Peppers, Anita Reeves, James Renfro, Greg Sawko, Janet Shelton, Christi Shiflet, Teresa Starrett, Becky Rodriguez, Dr. Rudy Rodriguez, Sr., J.D. Walker